



What to include in your budget

As part of your Junior Landcare grant application, you need to develop a budget for your project. Your budget should be made up of three components:

- Item Description – a short description of the item;
- Funding requested – the amount of grant money requested for the item;
- In-kind contributions – any items, materials or funding that you, or a collaborating party, are contributing towards the project. This could include parents designing gardens, volunteer labour, donated goods, etc. In-kind contributions support your application by covering items that cannot be funded through the grant program.

Sample budget for a Junior Landcare grant of up to \$1,000.00 (ex-GST)

| Item Description | Funding Requested (Column A) | In-Kind Contributions (Column B) |
|--|------------------------------|----------------------------------|
| Vegetables (carrots, chilli, radish): 15 seed packets @\$4.46 | \$67.00 | |
| Vegetable punnets (lettuce, capsicum, zucchinis): 15 punnets @\$4.48 | \$67.20 | |
| Fruit trees (Fig, Nectarine, Plum): 3 trees @\$36.90 | \$110.70 | |
| Garden Soil: 4m ³ @\$55.50 | \$222.00 | |
| Mulch: 10m ³ - @\$22.00pcm - Donated by local Council | | \$220.00 |
| Compost bin: 1x 150L bin @\$34.90 | \$34.90 | |
| Worm farm: 1 unit @\$63.20 | \$63.20 | |
| Wheelbarrows: 1 unit @\$100.00 | \$100.00 | |
| Hand tools sets (hand trowel, hand transplanter, hand fork): 10 sets @\$10.00 | \$100.00 | |
| Watering cans: 15 units @\$5.00 | \$75.00 | |
| Gloves: 50 units @\$3.20 | \$160.00 | |
| Site preparation - Spraying weeds and clearing area labour costs 5hrs @\$40.00 and volunteers time | | \$200.00 |
| Staff and volunteer time to plan, design, paint and build elements of the garden: 4 x 2hrs sessions @\$40/hr | | \$320.00 |
| TOTAL (ex-GST) | \$1,000.00 | \$740.00 |

If you require any further information please email grants@landcareaustralia.com.au.